### **ORDINANCE 904**

AN ORDINANCE DETERMINING AND ESTABLISHING SALARIES AND COMPENSATION OF OFFICERS AND EMPLOYEES OF THE CITY OF BURLINGTON, KANSAS, PURSUANT TO THE PERSONNEL POLICIES AND GUIDELINES FIRST ESTABLISHED BY THE CITY OF BURLINGTON, KANSAS, IN 1996 AS AMENDED AND CODIFIED BY ORDINANCE 851 DATED JULY 26, 2017.

WHEREAS, City of Burlington, Kansas, in accordance with City of Burlington Personnel Policies and Guidelines, Article IV-3, adopted the employee compensation pay plan via Ordinance 904 establishing employee compensation, effective pay period beginning April 6, 2024.

# NOW THEREFORE, BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF BURLINGTON, KANSAS:

SECTION 1: That "City of Burlington Personnel Policies and Guidelines" be amended to reflect any amendments or updates presented in this Ordinance.

The following "WAGE & SALARY SCHEDULE" marked EXHIBIT "A" and the "EMPLOYEE ANNUAL WORK PLAN & EVALUATION GUIDELINE" marked EXHIBIT "B", attached hereto and made a part hereof, shall be in full force and effect on the pay period beginning April 6, 2024.

SECTION 3: That this Ordinance is adopted by the Governing Body of the City of Burlington, Kansas, pursuant to and under the authority of the 2017 Code of the City of Burlington, Kansas on this 20<sup>th</sup> day of March, 2024.

This ordinance shall become effective and be in full force and effect after its adoption and publication once in the official newspaper.

ADOPTED by the Governing Body of the City of Burlington, Kansas and approved by the Mayor, this 20th day of March, 2024.

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Anne C Brown, City Cler

ATTEST:

Approved as to Form:

Philip Wright, City Attorney

### EXHIBIT "A" to Ordinance 904

## WAGE AND SALARY SCHEDULE

Adopted by Ordinance 904 on March 20, 2024, by The Governing Body of the City of Burlington effective April 6, 2024.

POSITIONS/DEPARTMENT	EMPLOYEE	PAY L MINIMUM	EVELS MAXIMUM	2024 WAGE	2024 SALARY
CITY HALL  CITY CLERK  DEPUTY CITY CLERK  EXECUTIVE ADMINISTRATIVE ASSISTANT  ADMINISTRATIVE ASSISTANT  ZONING/GRANT CLERK (At Max Pay)  SUPERVISOR - UTILITY BILLING  UTILITY BILLING CLERK	BROWN, A WELTHA, K VACANT MADER, M HUGUNIN, J RICCOBONO, L BIRNEY, L	\$28.47 \$25.00 \$20.83 \$17.36 \$19.44 \$18.75 \$16.66	\$48.13 \$39.82 \$33.38 \$25.07 \$28.06 \$27.09 \$24.08	\$37.17 \$26.12 VACANT \$21.24 \$28.06 \$21.14 \$18.52	\$ 77,313.60
POLICE DEPARTMENT  POLICE CHIEF (At Max Pay)  POLICE SERGEANT  POLICE OFFICER 2  POLICE OFFICER 1  POLICE OFFICER  POLICE OFFICER  POLICE OFFICER  POLICE OFFICER  POLICE OFFICER  PART TIME OFFICER  ANIMAL CONTROL OFFICER  POLICE ADMINISTRATIVE ASSISTANT	JONES, D STUART, R RONEY, M. BLACK, K MESSERLY JR, R BURR, V VACANT NEWMAN, B. FOSTER, B PETTERSON, B	\$28.47 \$25.00 \$20.84 \$20.84 \$20.84 \$20.84 \$20.84 \$20.84 \$15.28 \$17.36	\$48.13 \$39.82 \$30.10 \$30.10 \$30.10 \$30.10 \$30.10 \$30.10 \$22.46 \$25.07	\$48.13 \$30.84 \$24.67 \$23.21 \$22.29 \$20.84 VACANT \$22.97 \$19.56 \$23.57	\$ 100,110.40
STREET DEPARTMENT STREET SUPERINTENDENT (At Max Pay) FOREMAN - STREETS HEAVY EQUIPMENT OPERATOR HEAVY EQUIPMENT OPERATOR HEAVY EQUIPMENT OPERATOR HEAVY EQUIPMENT OPERATOR	DAVIDSON, M REILING, H MYERS, D DAUBER, K RICCOBONO, V HEGG, J.	\$28.47 \$25.00 \$20.15 \$20.15 \$20.15 \$20.15	\$48.13 \$39.82 \$29.11 \$29.11 \$29.11 \$29.11	\$48.13 \$32.20 \$26.58 \$23.90 \$22.79 \$22.79	\$100,110.40
PARKS DEPARTMENT PARKS SUPERINTENDENT PARKS MAINTENANCE WORKER PARKS MAINTENANCE WORKER	BOYCE, K SNYDER, D MACFADGEN ,K	\$28.47 \$16.66 \$16.66	\$48.13 \$24.08 \$24.08	\$44.01 \$22.34 \$18.25	\$91,540.80
WATER DEPARTMENT WATER & WASTEWATER SUPERINTENDENT FOREMAN - WATER & WASTEWATER WATER/WASTEWATER NON-CERTIFIED OPERATOR WATER/WASTEWATER NON-CERTIFIED OPERATOR WATER/WASTEWATER NON-CERTIFIED OPERATOR WATER/WASTEWATER OPERATOR TRAINEE WATER/WASTEWATER OPERATOR TRAINEE WATER/WASTEWATER OPERATOR TRAINEE	HAWKINS, D HAMMOND, C NUESSEN, T UDY, T BRICKELL, J COWAN, C CASTELLI, M ASHLEY, D. MARK	\$28.47 \$25.00 \$20.15 \$20.15 \$20.15 \$17.38 \$17.38 \$17.38	\$48.13 \$39.82 \$29.11 \$29.11 \$29.11 \$24.49 \$24.49 \$24.49	\$46.23 \$28.79 \$22.64 \$24.01 \$20.64 \$22.64 \$18.50 \$18.50	\$96,158.40
ELECTRIC DEPARTMENT LINE & PLANT SUPERINTENDENT (At Max Pay) LEADMAN - LINES JOURNEYMAN LINEMAN APPRENTICE LINEMAN - 4 APPRENTICE LINEMAN - 3 APPRENTICE LINEMAN - 2 APPRENTICE LINEMAN - 2 APPRENTICE LINEMAN - 1 GROUNDSMAN - LINE SR. PLANT OPERATOR/MECHANIC PLANT OPERATOR/MECHANIC PLANT OPERATOR/MECHANIC	SCHNEIDER, A HESS, T GORACKE, C COLE, W. VACANT FISCHER, B BREEZE, R VACANT VACANT VACANT NOONAN, D ECTON, J. KING, J.	\$28.47 \$27.51 \$26.78 \$25.39 \$23.91 \$22.56 \$21.16 \$17.38 \$30.54 \$26.35 \$26.35	\$48.13 \$41.24 \$39.52 \$36.50 \$33.51 \$32.00 \$32.00 \$27.48 \$24.49 \$39.83 \$38.12 \$38.12	\$48.13 \$36.45 \$30.19 \$27.44 VACANT \$24.61 VACANT VACANT VACANT \$34.18 \$27.53 \$26.35	\$100,110.40

#### EXHIBIT B: EMPLOYEE ANNUAL WORK PLAN & EVALUATION GUIDELINE

- 1. This guideline is to establish a written Annual Work Plan for each employee and a corresponding evaluation process. The Employee Work Plan will be jointly prepared by the Department Head and the employee; then each Department Head will meet with their committee and establish a composite plan which supports the overall objectives of their department. These work plans will then be used to create the necessary evaluation process to monitor performance and recommend any work performance wage and salary modifications. Each of the following items shall be completed during the month of March to be effective the first full pay period in April, with the exception of new hires or repositioned employees (see item 6).
- 2. Each Department Committee, along with the Department Head, shall review the annual hourly salaries for their department, and submit their recommendations for change to the council by the <u>second council meeting in March</u>, to be effective the first full pay period in April.
- 3. Each Department Committee shall review the annual hourly salaries of the Department Head and submit its recommendations for change to the council by the <u>second council meeting in March</u>. The exception will be the City Clerk, who will be reviewed by the Finance Committee and the Mayor; and their recommendation(s) for change shall be submitted to the council by the <u>second council meeting in March</u>, to be effective the first full pay period in April.
- 4. The Three-Year Review Plan requires review of the City's position within the Employee Annual Work Plan and Evaluation Guideline to re-establish or maintain a competitive wage and salary structure. Each Department Committee and the Department Head shall review all existing job descriptions and recommendations for any necessary changes, including title changes and updating or creating job descriptions, and to submit them to council for review and then approval.
- 5. Rating Codes for Personnel Evaluations: UN (Unacceptable); NI (Needs Improvement); MS (Meets Standards); ES (Exceeds Standards); EX (Exceptional).
  - a. To help employees improve their job performance, all UN evaluations must be accompanied by a plan of action and timeline for improvement.
  - b. Anyone with a 'U' or 'NI' is not eligible for a merit increase.
- 6. Employee Work Plans and Evaluations for New Hires and re-positioned employees shall be prepared for and completed on the respective employee's anniversary date for the first two years of employment. Upon completion of the required second year Evaluation Report Work Plan, the employee will be evaluated at the same annual evaluation time as other employees of the City of Burlington.